

Resource Information

The attached resource charts are very similar to the charts completed as part of the FY 2000 MOA process. The charts are organized by goal, objective and sub-objective and then cross-walked to the media program elements.

Reading the chart, organized by sub-objective and subsequent media-breakouts, from left to right:

First column:

2000 Final - This column of information was provided by each region in their previous MOA cycle and may also be found in the Budget Automation System (BAS). This column is being displayed for presentation purposes and Headquarters will provide each region their chart containing FY 2000 resource numbers via a separate disk.

Second column:

2001 Final - This column of information should represent each region's budget allocation, derived from the Agency's FY 2001 Enacted Operating Plan. It was originally provided to your Budget Officers from ARMSS in November 2000 and is also accessible via the Budget Automation System (BAS). Regions are being requested to fill in this column with final regional FY 2001 resource numbers.

Third column:

2002 Proposed - This column is blank and the information is to be provided by the regions in the FY 2002 MOA submittal package due in September 2001. Headquarters will provide the regions with FTE levels requested in the President's Budget during Phase I of the FY 2002 operating plan development in July. We recognize that FTE levels may change after the Agency receives the FY 2002 enacted budget after October 1. Therefore, Headquarters will work with the regions to determine a more appropriate FTE resource chart completion time frame.

ENFORCEMENT AND COMPLIANCE ASSURANCE RESOURCE INFORMATION

Regional FTE

Goal 9: A Credible Deterrent to Pollution and Greater Compliance With the Law

[illegible]

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[illegible]